Memphis Area Transit Authority (MATA)

ID Number: 4003 www.matatransit.com 1370 Levee Road Memphis, TN 38108

Chief Executive Officer: William Hudson, Jr.,
President/General Manager

Modal Information (901)722-7111

Memphis, TN 38108	System Wid	e Information			Modal Information	President	(901)722-7111
General Information		Financial Information		Characteristics		Demand	Light
Urbanized Area (UZA) Statistics — 1 Memphis, TNARMS Square Miles Population Population Ranking out of 405 UZAs	341 825,193	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$8,930,58 9,36 \$8,939,98	O Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$28,795,863 \$20,600,091 60,788,610 6,497,590 10,395,874 36,261	\$2,551,383 \$0 2,248,533 1,621,591 164,014 607	Rail \$2,382,819 \$788,584 1,032,138 313,067 1,241,196 3,482
Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles	341 710,827 64,069,281	Passenger Fares Local Funds State Funds Federal Assistance 1 Other Funds Total Operating Funds Expended Summary of Operating Expenses	\$8,939,9! 14,616,0 5,418,72 114,5: 1,151,92 \$30,241,1!	6 Fixed Guideway Directional Route Miles 6 Vehicles Available for Maximum Service 7 Average Fleet Age in Years 6 Vehicles Operated in Maximum Service	417,952 0.0 191 7.4 155 2.0 23% 27	53 3.4 38 N/A 39% 8	39,020 5.8 15 4.9 9 1.0 67% 2
Annual Unlinked Trips	11,801,084	Salaries, Wages and Benefits	\$25,935,22				
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	40,350 18,265 5,412	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	4,093,43 420,76 3,280,63 \$33,730,06	3 Service Efficiency	\$4.43 \$68.90	\$1.57 \$29.13	\$7.61 \$61.07
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Serv Vehicles Operated in Maximum Serv Base Period Requirement		Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance ² Total Capital Funds Expended	\$66,82 \$2,227,8 2,128,94 20,587,51 \$24,944,31	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.47 \$2.77	\$1.13 \$15.56	\$2.31 \$1.92
			φ 24,344, 31	Unlinked Passenger Trips per Vehicle Revenue H		1.87	31.81
Vehicles Operated in Maximu Directly Operated	Purchased Transportation	Uses of Capital Funds Rolling Stock	Facilities and Other Tot	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	
Bus 155 Demand Response 32 Light Rail 9 Total 196	0 6 0	Bus \$13,109,193 Demand Response 0 Light Rail 0 Total \$13,109,193	\$7,490,898 \$20,600,08 0 788,584 788,51 \$8,279,482 \$21,388,67	10 \$5.00 4 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 96 97 98 99 00		2.50 2.00 1.50 1.00 0.50 0.00 96 97 98	
Sources of Operating Funds Local	s Expended	Sources of Capital Fur	State	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	
48%	0	ther 4%	9% Local 8%	\$1.50 \$1.50 \$1.00 \$0.50 \$0.00		0.20 0.15 0.10 0.05	

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83%

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.